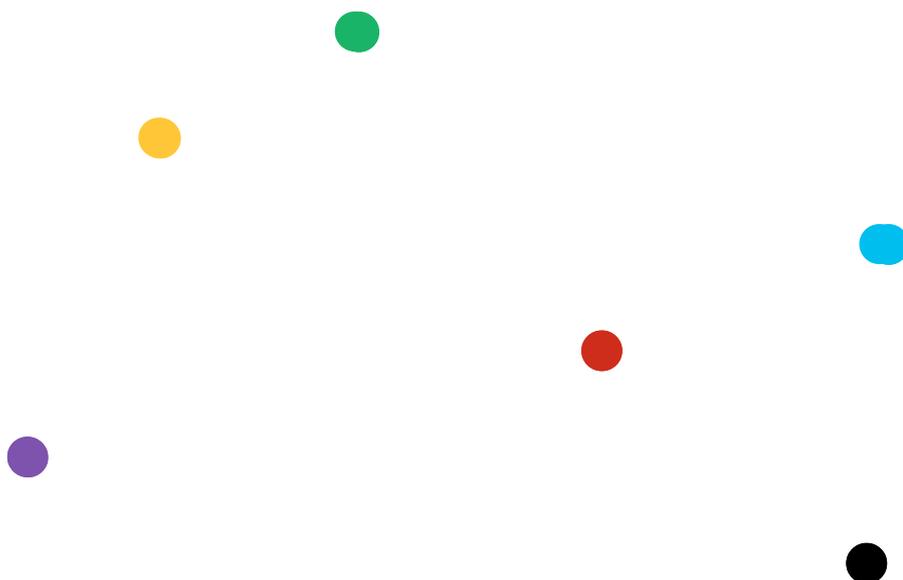


St Andrew's Parish Church, Hampton

Deanery of Evesham

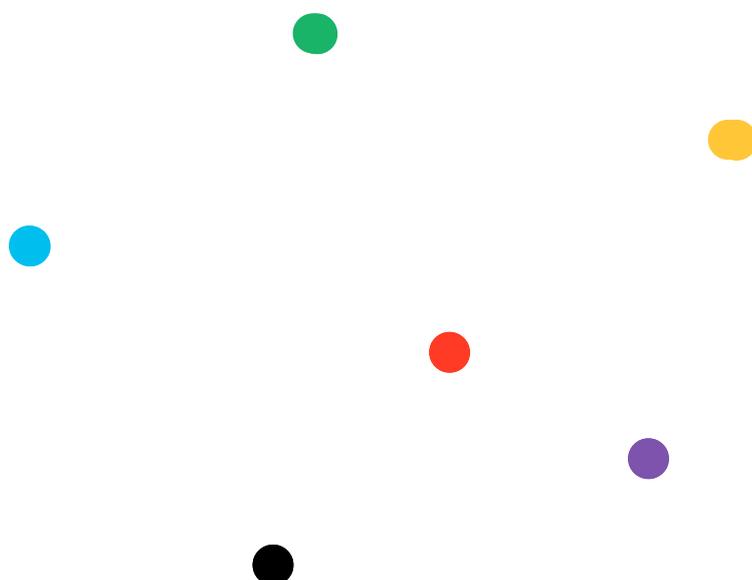
Diocese of Worcester



Parochial Church Council

Annual Report

2012



Contents

- Agenda for the Annual Meetings to be held on 14 April 2013
- Minutes of the Annual Meetings held on 22 April 2012
(Agreed for accuracy by the PCC on 16 May 2012)
- Constitutional Matters
- Parochial Church Council Members and Advisers
- Review 2012
- Accounts 2012

St Andrew's Parish Church, Hampton,

Meeting of Parishioners and Annual Parochial Church Meeting Sunday 14 April 2013

Agenda

1. Meeting of Parishioners
 - a. Apologies for absence
 - b. Election of Churchwardens
 - c. Any other business

2. Annual Parochial Church Meeting
 - a) Apologies for absence
 - b) Minutes of the meeting held on Sunday 22 April 2012
 - i) Matters arising
 - c) Review 2012
 - d) Report of the Accounts 2012
 - e) Appointment of the Independent Examiner of Accounts for 2013
 - f) Electoral Roll
 - g) Elections to the Parochial Church Council
 - h) Appointment of sidesmen for the year
 - i) Vice Chairman's Report
 - j) Any other business
(Please notify the Chairman before commencement of the meeting)
 - k) Date of the annual church meetings in 2014

St Andrew's Church, Hampton
Minutes of the Annual Church Meetings 22 April 2012
during the 9.30am service

1. Meeting of Parishioners at 9.45am – Chairman Revd Mark Binney

Present: 30 parishioners

Apologies: Rhoda and Pramod Arora, Charlie Binney, Ray and Harry Edwards, Heather Gibbs, Ida and Alan Roberts, Ivy Pullin, Margaret Thompson.

Mark welcomed all to the meetings.

a) Election of Churchwardens

Mark thanked the two churchwardens, Gabrielle and Michael, for their work. Michael's term of office of over five years comes to an end and Mark thanked him for stepping into the role during the interregnum some six years ago. He has been a huge support to Mark and has taken on many other tasks too. Every day he has been doing something to ensure the smooth running of the church. Mark asked for a round of applause for Michael which was warmly given. An official 'Thank You' will be made in June after the elected churchwardens have been sworn in by the Archdeacon and officially take office.

There were two nominations: –

- i) Roy Buffery proposed by John Smith and Ray Clarke seconded.
 - ii) Gabrielle Falkiner proposed by Susan Wakefield and Bill Wakefield seconded.
- As no more nominations were received, Mark declared both elected.

b) AOB. Mark enquired if there were any questions. None were asked and the meeting was closed at 9.55 am.

2. Annual General Meeting at 10.00 am – Chairman Michael Hunter

Present: 30 members of the congregation.

Apologies: As above.

Michael remembered Rosie Woods who died shortly after the AGM last year.

a) Minutes of the meeting held on Sunday 10 April 2011

These were agreed for accuracy by the PCC at their meeting on 18 May 2011. Susan Wakefield proposed that the minutes be accepted and John Lynch seconded. All agreed. Michael signed and dated them later in the meeting.

i) Matters arising from the minutes

None.

b) Presentation of the PCC Annual Report 2011

Michael thanked Bill Wakefield for writing the review and preparing the report. Michael highlighted that Bill did other work as well particularly with the purchase of the old drive to the vicarage. We now own this land and have the deeds. The process took over three years to complete. He is also a member of the Natural Church Development (NCD) team. Michael called for a round of applause which was duly given.

c) Presentation of PCC Accounts for 2011

The accounts had been approved at the PCC meeting on 21 March 2012. Michael asked if anyone had a question. None were raised and Michael thanked Cath for her work over the past three years. Her term of office ends today. A round of applause was called for by Michael which was given by the congregation.

Michael also thanked John Cotton for his work as Treasurer for St Andrew's Church Centre whose accounts are incorporated into St Andrew's Church accounts.

Michael asked if there were any questions – none were received.

d) Report on the Electoral Roll

There was a revision this year and there are 108 on the roll of whom 11 are non-residents. A new roll will be required next year.

e) Elections to the Parochial Church Council

The following nominations were received: –

- i) Shirley Lynch proposed by John Lynch, Bill Wakefield seconded.
- ii) Phillippa Henly proposed by Ida Roberts, Alan Roberts seconded.
- iii) Margaret Thompson proposed by Ida Roberts, Alan Roberts seconded.

There are seven vacancies on the PCC and Michael declared that they be elected. All agreed.

Michael thanked Shirley who has just finished her second 'three year' term on the PCC and is now carrying on for a third term. And she does other jobs as well particularly on the Fund Raising Team. Thank you Shirley.

f) Appointment of sidesmen for the year

The following members were proposed for appointment as sidesmen: –

John Cotton, Roy Buffery, Gabrielle Falkiner, Margaret Goodman, Carole Holland, Michael Hunter, Jenny Lamb, Daniel Lewis, Shirley Lynch, Iris Pinkstone, Frances Smith, John Smith, Susan Wakefield, Bill Wakefield. All were approved.

g) Appointment of the Independent Examiner of Accounts for 2012. Michael proposed Boyd, Chartered Accountants, 20 Sansome Walk, Worcester. Shirley Lynch seconded. All agreed.

h) Vice Chairman's Report.

Michael said it was eleven years since he joined the PCC, ten since he became PCC secretary and just over 5 years since he was elected as Churchwarden. Carole Holland was elected at the same time and agreed to assist through the interregnum. Gabrielle Falkiner was elected four years ago. He said he was now stepping out of the limelight but has agreed to assist in a low key way in the background. Michael will continue as Chairman of Governors at the School and is also Chairman of a charity which supports young people's groups across Worcestershire, so there is plenty to keep him busy.

Michael said that he feels that the church is now in the best position it has been in over the time he's been on the PCC. Our motto is 'Not Just on Sundays' and we have been using Natural Church Development to help us to focus on the key things which will make the most difference. The report highlighted that we started with Needs Based Outreach – or Evangelism and the graph at the end of the review shows that it was not just this aspect which improved but most of the others too.

The NCD survey is like a dashboard in a car – it gives us information about how things are working in the church. Michael said that each week there are about 200 people who attend one of our regular services – the majority worship on Tuesday mornings in our school – the 'Open the Book' services lead by Cath Lattimer assisted by Susan Wakefield, Charlie and Mark Binney. This is very much a success story as is the St Andrew's Tots which was started by Rhoda Arora last year.

Michael highlighted the Community Survey which was undertaken last summer; there was a clear message of support for the church to work with the community. One suggestion, that the PCC plan to try this year, is to open the church during the week to provide tea and coffee and a place for people to drop in for a while. Michael said that we need to provide opportunities for people to 'engage' with God on their own terms – not ours.

Michael reinforced the thanks recorded in the Annual Report and said that the contributions of those listed – and others – are very much appreciated.

Finally Michael highlighted two things for all of us to think about...

- i) Listening
- ii) Team work

We need to take time to listen to what God says to us and to listen to what others are saying too. All the more productive things we do rely on team work. Throughout all that Michael does, he sees people coming together in teams to achieve great things. So his message was not to try to do it alone – talk to others – listen to them – make use of the talents of others. He said we should not forget there are many people out there who are not on the PCC and maybe don't even come to church regularly but who want to help us and we should engage with them on their terms.

i) Any other business

Shirley Lynch thought that the work done by Mark Binney and John Lynch at Alphabet House ought to be recognised. Michael endorsed this.

j) Date of the annual meetings in 2013

It was agreed that the PCC would decide the date of these meetings.

The meeting closed at 10.15 am and the service continued.

Constitutional Matters

The Parochial Church Council (PCC) is a charity but is exempted from registration with the Charity Commissioners, and members are managing trustees as defined by the Charities Act. As a legal minimum the PCC is responsible for the financial management of the church, the safeguarding of the assets together with the care and maintenance of the church fabric.

Accounting records must disclose, with reasonable accuracy, the Council's financial position. The PCC is of the opinion that in preparing the financial statements for 2012 appropriate accounting procedures have been followed.

Members of the PCC are elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules. All members on the church Electoral Roll are entitled to vote and to stand for election.

The election of two Churchwardens is carried out each year at a separate meeting of Parishioners. Churchwardens may be re-elected up to a maximum of six years and must not be re-elected for a period of two years.

On 21 June 2007 Bishop Peter suspended the presentation of our Benefice which is why we have a Priest in Charge and not a vicar. This was to allow time for the Evesham Deanery Plan to be decided upon, because of the reduced number of clergy being available in the future. This five year suspension was due to expire in June 2012, but in March 2012 Bishop John advised that he was considering renewing this suspension for another period of five years. This was met with dismay by the PCC which accepted the Bishop's invitation to discuss the matter with his representative, the Archdeacon of Worcester, The Venerable Roger Morris.

This meeting duly took place with a good number of people present including representatives from our Patrons at Christ Church, Oxford and the Dean and Chapter, Worcester. We were very pleased that they took the trouble to come. After much discussion about the re-suspension and the future of the vicarage, Archdeacon Roger Morris said he would take back our suggestion to the Bishop of reducing the suspension from five years to three. On the 13 June 2012 Bishop John re-suspended the living for a further period of three years which expires in 2015. We now wait to hear from the Diocese about the new Deanery Plan and our place in it.

At the PCC meeting on 19 September 2012 Mark stated that he had been told he could stay at the vicarage until he wishes to leave. This was greeted with much cheering and delight as there were concerns that it would be sold.

Chancel Repair Liabilities

We were advised in December 2010 that we had a legal duty to find out which properties and land carry this liability for St Andrew's Church and it must be completed by 12 October 2013. Work on this has continued throughout 2011 and 2012 with nearly 300 acres being identified on a map. It has been difficult to find out who owns these fields and the Land Registry could not help. The Rural Payment Agency does have this information but is unwilling to release it. Its letter giving the reasons for this has been sent to the Diocesan Secretary and the Diocesan Registrar seeking their help and advice. Our MP, Mr Peter Luff, has been helpful in providing information and we hope this matter will be resolved satisfactorily before October 2013

Quinquennial Inspection

We are required to have the building of St Andrew's Church inspected by a professional surveyor every five years and this was carried out in the autumn 2012 by Mr Peter Rhodes of Ward & Dale Smith Ltd, Evesham. This report identifies many repairs are necessary to make the building rainproof. Our finances are such that the PCC find it difficult to decide which repairs to carry out first - the south porch roof is particularly worrying as it houses our electrical meters.

Please see our accounts later in this report regarding our financial situation.

Clergy, Lay Ministers, PCC Members and Advisers for 2012

Priest in Charge	Rev'd Mark Binney
Honorary Assistant Priests	Rev'd Leonard Burn Rev'd Bernard Rumbold Rev'd Patrick Wooster
Licensed Lay Ministers	Mr John Lynch Mrs Elaine Major
Churchwardens	Mr Roy Buffery – from 22 April 2012 Mrs Gabrielle Falkiner Mr Michael Hunter – to 22 April 2012
Deanery Synod Representatives	Mrs Gabrielle Falkiner Mr Daniel Lewis Mrs Susan Wakefield
Treasurer	Mrs Cath Lattimer – to 22 April 2012 Mr Roy Buffery – from 22 April 2012
PCC Secretary	Mr William Wakefield
PCC Members	Mrs Charlotte Binney – co-opted 16 May 2012 Mr John Cotton Mrs Ray Edwards Mrs Phillippa Henly – from 22 April 2012 Mrs Shirley Lynch Mrs Ida Roberts Mrs Margaret Thompson – from 22 April 2012
Electoral Roll Officer	Mr Michael Hunter
Independent Examiner	Mr C N Boyd Boyd Chartered Accountants 20 Sansome Walk Worcester WR1 1LR

Bankers

Lloyds TSB Bank plc
19 High Street
Evesham
WR11 4DQ

Churches, Charities, Local Authorities (CCLA)
Investment Management Ltd
80 Cheapside
London
EC2V 6DZ

Surveyors

Ward & Dale Smith Limited
The Walker Hall
Market Square
Evesham
WR11 4RW

Web Site Provider

Simon Fletcher
Spacestream.com Ltd

Web Site Administrator

Mr Michael Hunter

St Andrew's Church, Hampton – Review 2012

1. Clergy and Services

During the year the Archdeacon Roger Morris advised Mark that he was considering the legality of installing him as Priest in Charge of St Peter's, Bengeworth. Mark was duly licensed as such on 17 October 2012 and thus has four churches to look after. With this extra church to cover Mark has too many services to cope with; but he does not wish to rely on retired clergy too much. A temporary timetable for three months was agreed at a meeting with the clergy and churchwardens from the four churches.

A new timetable, with perhaps more services discontinued, will be available in 2013. We thank the Clergy and Lay Readers who have taken on more services throughout our Benefice and at Bengeworth as a result of these changes.

It was agreed in the autumn that the Sunday morning service at St Andrew's should be at 10.00am every week and this started in December. The church is available for all in the parish to hold their family gatherings and during the year there were 32 baptisms, 13 weddings and 29 funerals.

2. Buildings and Land

a) Re-ordering of the church interior

The plans to make changes to the vestry have been extended to the whole of the church with the idea of removing the pews and replacing them with suitable chairs. This would give good flexibility with the nave which we hope would be used by other groups for meetings and activities, thus ensuring the future of the church building. Work on this continues.

b) Former drive to the Vicarage

This land was finally purchased early in the year after three years of negotiations. However, we were advised by the traffic authorities that we could not use it as a drive because of poor 'line of sight' in both directions, at the exit onto Pershore Road. A good idea was then proposed to make it into an 'Amenity Area' where people could walk and rest awhile and it is hoped that future church fetes will be held on this land too. This plan has been agreed by the PCC and work has started with trees and undergrowth removed, revealing a much larger area than was first envisaged. A new pedestrian entrance on Pershore Road will be created suitable for mothers with pushchairs to get through. Work is expected to be completed in early 2013.

c) St Andrew's Church Centre – formally St Richard's Hall

This centre is going from strength to strength and is in use daytimes Monday to Friday with the playschool Alphabet House hiring it during term time. In the evenings it is used by other groups which is rather satisfying. The PCC thanks the committee and the caretaker for keeping this centre up and running so successfully.

d) John Martin's Tomb and his son's Headstone

The Trustees of the John Martin Charity wish to renovate this tomb and headstone in time for the 300th Anniversary of John Martin's death in 2014. They sought the permission for this from the PCC which was readily given. The first attempt to obtain a faculty was rejected by the Diocesan Advisory Committee, English Heritage and the Church Buildings Council. They advised that conservation was required not

restoration. Conservators were contacted and their specification has been approved by the three organisations and accepted by the Trustees. All documents are now with the Diocesan Registrar for final approval. It is hope that this will be granted early in 2013 and the work carried out in the summer.

3. Some of our Groups

a) Tots

It has been a very successful year for the Tots group. The number of children and carers has risen steadily over the year, and sessions are very busy – and loud! Tots meet every Tuesday morning in term time at the Guide and Scout Hall, and the children are learning how to socialise and concentrate during story time. Lately the stories have been from the bible, and the church helpers hope that parents and carers are inspired to learn more about Christianity. There is an established routine to each session, and the children and parents or carers have told us how they value this facility. Happily, some of the families have had their tots baptised by Mark.

Charlie Binney

b) Open the Book

Open the Book is now in its 4th year and is as popular as ever with the pupils at St Andrew's School. We have a different group of children each week ranging from Year 1 through to Year 5 and a different story is used each week from 'The Lion Storyteller Bible'. The children are very enthusiastic and love dressing up to enact the story at assembly every Tuesday. This term I have been given my own 'Open The Book' cupboard in school to store the clothes and props: it's so much easier than loading up my car each week.

Cath Lattimer

c) Youth Group

The members of the Youth Group are drawn from Hampton, Hinton and Sedgeberrow, with ages ranging from ten to sixteen years; one boy, seven girls and two leaders: Margaret Thomson and Charlie Binney. During the course of the year the group met every week in term time, and have now changed from meeting at the vicarage to St Peter's Church, Bengeworth. To help members of the Youth Group with their worship, a new service has been devised, tailored to their modern needs. This is always on the first Sunday of the month at 6.00pm, at St Peter's Church, Bengeworth, and is open to all in the area. New members are always welcome.

Charlie Binney

Charlie is training in children's and youth work via the Authorised Lay Ministry course.

d) St Andrew's Choir

Our small but very loyal members (one travels 20 miles!) have served the church at morning and special services throughout the year. Their efforts in producing the Christmas Carol Service were rewarded with an increase in the number of worshippers. They have hosted events at St Andrews with choir members from the ASUM group choirs and are active members of Evesham Churches Together United choir.

Depending on the forthcoming services and events we practise most Fridays. New members are always welcome. Please contact Diana Scorse (446848) if you are able and willing to serve the church in this important part of our worship.

Diana Scorse

Diana thanks the choir for their dedication.

e) The Altar Guild

We currently have 9 members who arrange the flowers at the altar on a weekly rota basis. At festival times each member decorates a position in the church with appropriate flowers. If flowers are requested for a wedding a fee is charged which helps to cover the cost of oasis and repairs to the altar frontals or purchase new altar linen. The silver and brass are cleaned on a regular basis.

Ivy Pullin

f) St Andrew's Fellowship

When Mothers' Union in Hampton closed, the immediate question was "What do we do now?" The answer came from a chance remark by one of our members: "We need to keep the fellowship we had." There it was — we would become St. Andrews' Fellowship, broadly following the same pattern as before with prayer, fellowship and charitable giving. There is a monthly programme covering a wide number of interests to involve as many people as possible. We welcome anyone and everyone, men and women, church members or not. We have social events, speakers at meetings and outside visits to places of interest.

Ida Roberts

g) Prayer Group

This is a small group of four or five who meet on the third Tuesday of the month at 6.45pm in the church. It is led by members in turn – although you do not have to lead if you don't wish to. It lasts around 30 to 40 minutes and prayers are offered on local, national and international issues.

h) House Groups

There are currently three house groups which meet on various days of the month. They study books from the series 'Book by Book' using text guides and DVDs. Books studied include Genesis, Exodus and Acts of the Apostles. The meetings last about one and half hours and take place monthly or bi-monthly.

i) Coffee Mornings

The Saturday coffee morning on the 2nd Saturday of the month continued throughout the year and anyone in our benefice or beyond is welcome to come in, maybe after visiting the cemetery, to pray, to light a candle, to check it out for a baptism or a wedding, to have a chat, to drink coffee, take photographs or buy Fair Trade goods. In addition to this morning it was decided to open on the 1st Wednesday of the month at 10.30am after the 10.00 Holy Communion Service.

Phillippa Henly

We wish the endeavour all success and thank all those who make it happen.

4. Events

One of the highlights of the year was Mark's 25th Anniversary of his Ordination as a priest which he celebrated at a Benefice party on 1 July. At the Harvest Supper in October Mark was presented with two handcrafted stoles and a book token, with grateful thanks from the congregation for his ministry and in recognition of this landmark achievement.

The Queen celebrated her Diamond Jubilee in the summer and we joined in the national Jubilee lunch on the 3 June by having a splendid party in the Guide and Scout Hall. The summer fete which had to be relocated to St Andrew's school because the vicarage lawn was waterlogged was a great success and raised over £1000.

Special services were held for Ascension Day, followed by breakfast in the Vicarage, the John Martin Memorial service and a Confirmations service both in June.

Our Remembrance Day Service took place on 11 November with wreaths being laid at the memorial cross.

We continue to support Little Hospice Hoima, Uganda with our donations and many shoeboxes were delivered to the vicarage for the Christmas Child Operation. These boxes were sent to overseas countries for distribution to local children.

5. People

a) Clergy

The PCC would like to record its thanks for the work that Mark and Patrick carry out on our behalf. With the additional church congregation of Bengeworth to manage there are more meetings to lead or attend. We wish Mark well with this increased work-load upon his shoulders.

b) Lay Readers

With Mark's additional duties Elaine and John have taken responsibility for more services and we give thanks for their commitment to St Andrew's and the other churches too. Elaine was licensed over two years ago now and it is obvious that she enjoys leading our services. We wish Elaine and John well in their future ministry.

c) Churchwardens

Gabrielle continued to be one of our churchwardens and Roy Buffery came forward in April to take over from Michael Hunter who stood down at the ACM. Roy has grasped the job with a firm hand and because we could not recruit a treasurer he has taken on that task too. He also edits the magazine, the weekly newsletters and is the driving force behind the new Amenity Area and the proposed re-ordering of the church. The PCC wish to record its thanks to our churchwardens for leading us through another year in the church life of St Andrew's.

6. Conclusion

It has been a year of change and uncertainty but there is a determination in the PCC to make our church relevant for the future, with its continued efforts to try and bring the church building and its facilities up to modern standards. We hope other users will want to have their meetings in our lovely church and perhaps we may recruit more members to our Christian faith as well.

And it is all change at the very top too. The Archbishop of Canterbury Rowan Williams retired on 31 December 2012. His successor will be Bishop Justin Welby.

And finally...

We could not function without the willing help of those who carry out the many tasks necessary if we are to thrive as a Christian church in Hampton. This is what makes our church such a special place for worship and we offer a warm welcome to those who may wish to join us. Thank you for supporting St Andrew's Church throughout 2012.

ST ANDREW'S PARISH CHURCH HAMPTON

ACCOUNTS

for the year ended 31st December 2012

BOYDS
Chartered Accountants

**ST ANDREW'S PARISH CHURCH HAMPTON
ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER 2012**

Contents:

Pages	2	Independent Examiner's Report
	3	Statement of Financial Activities
	4	Resources Expended
	5	Balance Sheet
	6 & 7	Notes to Accounts

**INDEPENDENT EXAMINER'S REPORT TO THE
PCC OF ST ANDREW'S PARISH CHURCH HAMPTON**

ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER 2012

This report on the Financial Statements of the PCC for the year ended 31st December 2012, which are set out on pages 3 to 7, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and Section 43 of the Charities Act 1993 ('the Act').

Respective responsibilities of Management Committee and Independent Examiners

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and Section 43(2) do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 41 of the Act; and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**C N Boyd MA FCA
Boyd
Chartered Accountants
20 Sansome Walk
WORCESTER
WR1 1LR**

20th March 2013

**ST ANDREW'S PARISH CHURCH HAMPTON
STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDED 31st DECEMBER 2012**

	Page	Unrestricted Funds 2012		Unrestricted Funds 2011	
		£	£	£	£
Incoming Resources					
Church Income					
Church collections		17,400		15,882	
Income tax reclaimed		2,736		4,608	
Fundraising		1,823		3,498	
Other income		3,756		734	
PCC Fees		6,590		4,985	
Mission		247		418	
Mini bus income		1,920		2,237	
		<hr/>	34,472	<hr/>	32,362
John Martin's Charity			32,036		17,690
Interest received					
Charities deposit accounts			708		641
			<hr/>		<hr/>
Total Incoming Resources			67,216		50,693
Resources Expended					
Parish share		31,789		30,926	
Church expenses	4	10,920		13,694	
Building Development		5,479		2,400	
Administration	4	10,428		10,911	
Finance	4	600		600	
Depreciation	4	2,420		2,420	
Total Resources Expended		<hr/>	61,636		60,951
			<hr/>		<hr/>
Net Surplus / (Deficit)			5,580		(10,258)
Surplus on St Andrews Church Centre			6,014		7,358
Funds brought forward at 1st January 2012			133,902		136,802
			<hr/>		<hr/>
Funds carried forward at 31st December 2012			£145,496		£133,902
			<hr/> <hr/>		<hr/> <hr/>

**ST ANDREW'S PARISH CHURCH HAMPTON
RESOURCES EXPENDED
FOR YEAR ENDED 31st DECEMBER 2012**

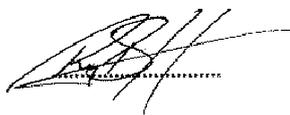
	2012		2011
	£		£
Church expenses			
Insurance	2,729		2,699
Utilities	2,528		4,419
Church upkeep	32		198
Service expenses	606		1,926
Mission	2,053		3,077
Expenses	1,093		353
Service fees disbursed	1,879		1,022
	—		—
	10,920		13,694
	—		—
Administration			
Fundraising costs	25		301
Wages and honoraria	3,795		4,131
Office expenses	2,568		2,081
Sundry expenses	833		854
Mini bus expenses	2,823		2,826
Parish room utilities	384		718
	—		—
	10,428		10,911
	—		—
Finance			
Accountancy	600		600
	—		—
Depreciation			
Vehicle	1,380		1,380
Fixtures and fittings	1,040		1,040
	—		—
	2,420		2,420
	—		—
St Andrews Church Centre (formerly known as St Richards Hall)			
Income from Hire of Hall		17,281	16,885
Salaries	4,880		4,590
Supplies	1,708		541
Utilities	2,976		1,982
Hall upkeep	1,143		1,863
Insurance	560		551
	—	11,267	9,527
	—	—	—
Surplus for Year		6,014	7,358
		—	—

**ST ANDREW'S PARISH CHURCH HAMPTON
BALANCE SHEET AT 31st DECEMBER 2012**

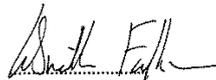
		2012		2011	
	Note	£	£	£	£
Fixed assets					
Tangible assets	2		4,502		6,922
Current assets					
Stock	3	300		400	
Debtors	4	19,905		4,649	
Cash at bank		9,826		3,555	
Charities deposit		75,169		89,461	
Cash at bank – Church Centre		36,394		30,213	
Bank deposit Phillip Mills		642		635	
		142,236		128,913	
Current liabilities					
Creditors and accruals	5	600	141,636	1,298	127,615
Net current assets					
			146,138		134,537
Accumulated funds					
Unrestricted	6		145,496		133,902
Restricted	6		642		635
			£146,138		£134,537

Approved by the PCC on 20th March 2013 and signed on their behalf by:

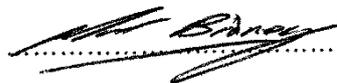
R Buffery - Hon Treasurer and Churchwarden



Mrs. G Falkiner- Churchwarden



The Revd M Binney - Priest in Charge



**ST ANDREW'S PARISH CHURCH HAMPTON
NOTES TO ACCOUNTS AT 31st DECEMBER 2012**

1 Accounting policies

1A Basis of accounting

The accounts have been prepared under the historical cost and accruals conventions.

1B Tangible Fixed Assets

Tangible fixed assets are shown as historical cost. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life on the following basis:

Motor Vehicles 20% straight line

Fixtures and fittings 20% straight line

2 Tangible fixed assets

	Total	Fixtures & Fittings	Motor Vehicles
	£	£	£
Cost			
At 1st January 2012	12,102	5,202	6,900
Additions	-	-	-
	<hr/>	<hr/>	<hr/>
At 31st December 2012	12,102	5,202	6,900
	<hr/>	<hr/>	<hr/>
Depreciation			
At 1st January 2012	5,180	1,040	4,140
For year	2,420	1,040	1,380
	<hr/>	<hr/>	<hr/>
At 31st December 2012	7,600	2,080	5,520
	<hr/>	<hr/>	<hr/>
Net Book Value at 31st December 2012	4,502	3,122	1,380
	<hr/>	<hr/>	<hr/>

3 Stock

	2012	2011
	£	£
Stock	300	400
	<hr/>	<hr/>

4 Debtors

	2012	2011
	£	£
Due from John Martin's Charity	18,417	3,125
Sundry debtors	75	108
Collections and tax repayments	720	766
Prepayments	693	650
	<hr/>	<hr/>
	19,905	4,649
	<hr/>	<hr/>

ST ANDREW'S PARISH CHURCH HAMPTON
NOTES TO ACCOUNTS AT 31st DECEMBER 2012 (continued)

5	Creditors and accruals	2012 £	2011 £
	Creditors	-	375
	Accruals	600	923
		<hr/>	<hr/>
		600	1,298
		<hr/> <hr/>	<hr/> <hr/>

6	Accumulated funds	Unrestricted £	Phillip Mills Church Music £	Total £
	At 1st January 2012	133,902	635	134,537
	Deposit interest	-	7	7
	Surplus for the year	11,594	-	11,594
		<hr/>	<hr/>	<hr/>
	At 31st December 2012	145,496	642	146,138
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>